

City of Fitchburg Massachusetts

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Finance Committee

A meeting of the Finance Committee will be held on **Tuesday, March 27, 2018 at 6:00 p.m.** in the Memorial Middle School Library, 615 Rollstone Street, Fitchburg, MA. The agenda will consist of the following:

054-18

ORDER: that there be and hereby is appropriated the sum of TWENTY-TWO THOUSAND, THREE HUNDRED THIRTY-ONE AND 00/100 DOLLARS (\$22,331.00) same to be charged against AVAILABLE FUNDS and credited to LAW OTHER EXPENSES, DAMAGES TO PERSONS AND PROPERTY for the purpose of paying the deductible incurred in connection to the fire damage to the Crocker Field Concession Stand.

055-18

ORDER: that there be and hereby is appropriated the sum of ONE HUNDRED THIRTY THOUSAND TWO HUNDRED EIGHTY-THREE DOLLARS (\$130,283), same to be charged against AVAILABLE FUNDS and credited to accounts as follows:

FIRE – Personal Services	\$ 520
DPW – Highway General Personal Services	\$81,391
DPW – Snow & Ice Personal Services	\$15,015
DPW – Cemetery Personal Services	\$18,422
DPW - Parks Personal Services	\$14,935

056-18

ORDER: that there be and hereby is transferred from within the following Personal Services Accounts the sum of EIGHTY-ONE THOUSAND THREE HUNDRED NINETY-FOUR DOLLARS (\$81,394), same to be credited to the respective Fiscal Year 2018 Personal Services Accounts:

Water Enterprise Fund \$64,488 Wastewater Enterprise Fund \$16,906

- ORDER: that there be and hereby is transferred from within the sum of THIRTY THOUSAND AND 00/100 DOLLARS (\$30,000.00) same to be transferred from YEAR 41 HOMEOWNER REHABILITATION PROGRAM to YEAR 43 DOWN PAYMENT ASSISTANCE PILOT PROGRAM.
- ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Stanton Foundation grant in the approximate amount of \$201,015.00 (TWO HUNDRED ONE THOUSAND, FIFTEEN AND 00/100 DOLLARS) for the purpose of said grant, which is to construct a Municipal Dog Park at Coolidge Park.
- ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Friends of Fitchburg Dogs gift in the approximate amount of \$22,335.00 (TWENTY-TWO THOUSAND, THREE HUNDRED THIRTY-FIVE AND 00/100 DOLLARS) for the purpose of said gift, which is to construct a Municipal Dog Park at Coolidge Park.

By: Calvin D. Brooks, Clerk

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For: Marcus L. DiNatale, Chairman